



Fortune Techgroup  
润欣科技

**2019**

**2019 04**

)

(

|   | 335,761,500.00 | 372,489,804.65 | -9.86%  |
|---|----------------|----------------|---------|
|   | 7,315,751.41   | 13,297,340.87  | -44.98% |
|   | 5,549,325.17   | 13,092,745.87  | -57.62% |
|   | 152,669,556.78 | 53,672,806.56  | 184.44% |
| / | 0.02           | 0.04           | -50.00% |
| / | 0.02           | 0.04           | -50.00% |



|  |           |           |
|--|-----------|-----------|
|  | 10        | 10        |
|  | 5,705,325 |           |
|  | 310,000   | 6,015,325 |

|  | 236,854.79     | 0.02%          | 467,074.13     | 0.04%    | -49.29% |  |
|--|----------------|----------------|----------------|----------|---------|--|
|  | 4,819,964.05   | 0.43%          | 3,646,621.42   | 0.30%    | 32.18%  |  |
|  | 197,274,774.44 | 17.65%         | 339,746,965.87 | 28.08%   | -41.93% |  |
|  | 167,647,613.87 | 15.00%         | 113,504,799.21 | 9.38%    | 47.70%  |  |
|  | 1,475,916.34   | 0.13%          | 10,088,763.01  | 0.83%    | -85.37% |  |
|  |                |                |                |          |         |  |
|  |                |                |                |          |         |  |
|  | 353,799.79     | 67,072.63      | 427.49%        |          |         |  |
|  | 3,408,404.94   | 6,099,070.65   | -44.12%        |          |         |  |
|  | 2,082,050.00   | 300,000.00     | 594.02%        |          |         |  |
|  | 7,315,751.41   | 13,297,340.87  | -44.98%        |          |         |  |
|  |                |                |                |          |         |  |
|  |                |                |                |          |         |  |
|  |                |                |                |          |         |  |
|  |                |                |                |          |         |  |
|  | 0.02           | 0.04           | -50.00%        |          |         |  |
|  |                |                |                |          |         |  |
|  |                |                |                |          |         |  |
|  |                | 418,656,630.11 | 506,049,071.59 | -17.27%  |         |  |
|  |                | 265,987,073.33 | 452,376,265.03 | -41.20%  |         |  |
|  |                | 152,669,556.78 | 53,672,806.56  | 184.44%  |         |  |
|  |                | 0.00           | 700.00         | -100.00% |         |  |
|  |                | 0.00           | 112,145,549.86 | -100.00% |         |  |

|  |                 |                 |          |  |
|--|-----------------|-----------------|----------|--|
|  | 0.00            | -112,144,849.86 | -100.00% |  |
|  | 83,434,186.10   | 350,444,658.31  | -76.19%  |  |
|  | 227,779,618.38  | 286,462,585.62  | -20.49%  |  |
|  | -144,345,432.28 | 63,982,072.69   | -325.60% |  |
|  | 7,053,534.96    | 5,639,905.72    | 25.06%   |  |

44.98%

33,576.15

9.86%

731.58

5G

554.93

57.62%

WLAN

5G

5

5

33,576.15

9.86%

731.58

44.98%

554.93

57.62%



|     |     |           |           |          |     |                |         |        |           |          |    |
|-----|-----|-----------|-----------|----------|-----|----------------|---------|--------|-----------|----------|----|
|     |     |           | 44,160    |          |     |                |         |        | 1,900.65  |          |    |
|     |     |           | 0         |          |     |                |         |        |           |          |    |
|     |     |           | 0         |          |     |                |         |        | 36,128.23 |          |    |
|     |     |           | 0.00%     |          |     |                |         |        |           |          |    |
|     | ( ) |           | (1)       |          | (2) | (3)<br>(2)/(1) |         |        |           |          |    |
|     |     |           |           |          |     |                |         |        |           |          |    |
| MCU | ARM |           | 4,502.17  | 4,502.17 | 0   | 4,502.17       | 100.00% | 81.41  | 3939.33   |          |    |
|     |     | 9,840     | 9,840     |          | 0   | 9,860.08       | 100.00% | 254.02 | 9404.43   |          |    |
|     |     | 2,687.83  | 2,687.83  |          | 0   | 2,687.83       | 100.00% |        |           |          |    |
|     |     | 5,216.9   | 5,216.9   | 748.6    |     | 5,106.95       | 97.89%  | 284.1  | 1,290.48  |          |    |
| IOT |     | 6,914.09  | 6,914.09  | 716.23   |     | 3,431.15       | 49.63%  | 119.21 | 939.27    |          |    |
|     | AAC | 10,795.71 | 10,795.71 | 435.82   |     | 10,540.05      | 97.63%  | 8.91   | 651.09    |          |    |
|     | --  | 39,956.7  | 39,956.7  | 1,900.65 |     | 36,128.23      | --      | --     | 747.65    | 16,224.6 | -- |
|     |     |           |           |          |     |                |         |        |           |          |    |
|     |     |           |           |          |     |                |         |        |           |          |    |
|     | --  | 0         | 0         | 0        | 0   | --             | --      |        |           | --       | -- |





1

2019 03 31

|  | 2019 3 31      | 2018 12 31     |
|--|----------------|----------------|
|  |                |                |
|  | 204,471,832.64 | 199,678,396.43 |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 254,824.54     |                |
|  |                |                |
|  | 398,190,864.14 | 458,119,922.68 |
|  | 85,618,002.46  | 113,715,112.93 |
|  | 312,572,861.68 | 344,404,809.75 |
|  | 236,854.79     | 467,074.13     |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 23,205,357.23  | 29,446,182.99  |
|  | 774,569.43     | 994,201.07     |
|  |                |                |
|  |                |                |
|  | 274,936,432.47 | 306,357,205.59 |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 4,819,964.05   | 3,646,621.42   |

|  |                |                |
|--|----------------|----------------|
|  | 906,116,129.86 | 997,715,403.24 |
|--|----------------|----------------|

[illegible]

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 243,864,723.69   | 243,864,723.69   |
|  |                  |                  |
|  | 1,475,916.34     | 10,088,763.01    |
|  |                  |                  |
|  | 19,740,914.60    | 19,740,914.60    |
|  |                  |                  |
|  | 143,734,569.42   | 136,418,818.02   |
|  | 726,862,099.05   | 728,159,194.32   |
|  | 3,216,150.74     | 3,159,285.99     |
|  | 730,078,249.79   | 731,318,480.31   |
|  | 1,117,833,526.44 | 1,209,755,717.70 |

2

|  | 2019 3 31      | 2018 12 31     |
|--|----------------|----------------|
|  |                |                |
|  | 145,619,793.64 | 154,359,962.61 |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 199,404,222.69 | 247,512,210.87 |
|  | 77,932,515.67  | 101,925,783.41 |
|  | 121,471,707.02 | 145,586,427.46 |
|  |                | 7,662,570.59   |

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  |                |                |
|  | 3,757,144.05   | 2,490,892.27   |
|  | 417,626,136.20 | 483,224,593.13 |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 331,083,622.32 | 294,691,395.32 |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 2,293,913.17   | 2,661,519.03   |
|  |                |                |
|  |                |                |



|  |                |                |
|--|----------------|----------------|
|  | 949,329.61     | 1,008,720.19   |
|  |                |                |
|  | 4,334,941.14   | 4,757,799.79   |
|  | 2,981,676.79   | 2,708,101.21   |
|  | 27,564,918.88  | 28,653,955.70  |
|  | 231,744.93     | -3,853.99      |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 137,051,482.35 | 171,394,410.80 |

|  |                |                |
|--|----------------|----------------|
|  | 19,740,914.60  | 19,740,914.60  |
|  | 38,770,474.68  | 34,418,413.34  |
|  | 620,587,992.72 | 616,235,931.38 |

|        |               |                |
|--------|---------------|----------------|
|        |               |                |
| “ ”    |               |                |
| “ ”    |               |                |
| “ ”    |               |                |
| “ ”    |               | 700.00         |
| “ ”    | 7,882,953.47  | 15,967,209.87  |
|        |               |                |
|        | 3,901.48      | 60,000.00      |
| “ ”    | 7,879,051.99  | 15,907,209.87  |
|        | 493,231.79    | 2,402,664.30   |
| “ ”    | 7,385,820.20  | 13,504,545.57  |
|        |               |                |
| 1. “ ” | 7,385,820.20  | 13,504,545.57  |
| 2. “ ” |               |                |
|        |               |                |
| 1.     | 7,315,751.41  | 13,297,340.87  |
| 2.     | 70,068.79     | 207,204.70     |
|        | -8,673,172.19 | -10,798,970.33 |
|        | -8,612,846.67 | -10,871,411.40 |
|        |               |                |
| 1.     |               |                |
| 2.     |               |                |
| 3.     |               |                |
| 4.     |               |                |
| 5.     |               |                |
|        | -8,612,846.67 | -10,871,411.40 |
| 1.     |               |                |
| 2.     |               |                |
| 3.     |               |                |
| 4.     |               |                |



|     |              |               |
|-----|--------------|---------------|
|     |              |               |
|     |              |               |
| “ ” |              |               |
| “ ” |              |               |
| “ ” |              | 700.00        |
| “ ” | 4,352,061.34 | 11,930,480.86 |
|     |              |               |
|     |              | 60,000.00     |
| “ ” | 4,352,061.34 | 11,870,480.86 |
|     |              | 1,315,426.12  |
| “ ” | 4,352,061.34 | 10,555,054.74 |
| “ ” | 4,352,061.34 | 10,555,054.74 |
| “ ” |              |               |
|     |              |               |
|     |              |               |
| 1.  |              |               |
| 2.  |              |               |
| 3.  |              |               |
| 4.  |              |               |
| 5.  |              |               |
|     |              |               |
| 1.  |              |               |
| 2.  |              |               |

|    |              |               |
|----|--------------|---------------|
| 3. |              |               |
| 4. |              |               |
| 5. |              |               |
| 6. |              |               |
| 7. |              |               |
| 8. |              |               |
| 9. |              |               |
|    | 4,352,061.34 | 10,555,054.74 |
|    |              |               |
|    |              |               |
|    |              |               |

5

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  |                |                |
|  | 413,054,682.11 | 505,332,040.58 |
|  |                |                |

|                |                |
|----------------|----------------|
|                |                |
| 5,601,948.00   | 717,031.01     |
| 418,656,630.11 | 506,049,071.59 |
| 231,960,129.51 | 413,707,043.48 |
|                |                |
|                |                |
|                |                |
|                |                |
|                |                |
|                | 15,894,897.18  |
|                | 6,557,340.69   |
|                | 16,216,983.68  |
|                | 452,376,265.03 |

|  |                 |                 |
|--|-----------------|-----------------|
|  |                 |                 |
|  |                 |                 |
|  | 0.00            | 112,145,549.86  |
|  | 0.00            | -112,144,849.86 |
|  |                 |                 |
|  |                 |                 |
|  |                 |                 |
|  | 83,434,186.10   | 349,459,658.31  |
|  |                 |                 |
|  |                 | 985,000.00      |
|  | 83,434,186.10   | 350,444,658.31  |
|  | 225,906,377.53  | 283,420,015.15  |
|  | 1,873,240.85    | 3,042,570.47    |
|  |                 |                 |
|  |                 |                 |
|  | 227,779,618.38  | 286,462,585.62  |
|  | -144,345,432.28 | 63,982,072.69   |
|  | -1,270,589.54   | 129,876.33      |
|  | 7,053,534.96    | 5,639,905.72    |
|  | 129,449,334.52  | 88,927,745.40   |
|  | 136,502,869.48  | 94,567,651.12   |

## 6

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  |                |                |
|  | 184,641,639.33 | 262,237,297.67 |
|  |                |                |



|  |                |                |
|--|----------------|----------------|
|  | 2,776,772.96   | 883,807.13     |
|  | 187,418,412.29 | 263,121,104.80 |
|  | 92,342,008.57  | 281,399,498.81 |
|  | 12,645,902.24  | 14,067,452.20  |
|  | 2,709,499.83   | 6,549,532.82   |
|  | 9,275,160.72   | 11,278,586.64  |
|  | 116,972,571.36 | 313,295,070.47 |
|  | 70,445,840.93  | -50,173,965.67 |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                | 700.00         |
|  |                |                |
|  |                |                |
|  |                | 700.00         |
|  | 29,459.07      | 26,424.64      |
|  | 36,392,227.00  |                |
|  |                |                |
|  |                |                |
|  | 36,421,686.07  | 26,424.64      |
|  | -36,421,686.07 | -25,724.64     |
|  |                |                |
|  |                |                |
|  | 9,546,050.00   | 159,289,303.50 |
|  |                |                |
|  |                | 985,000.00     |

|  |                |                |
|--|----------------|----------------|
|  | 9,546,050.00   | 160,274,303.50 |
|  | 49,375,380.80  | 120,694,939.38 |
|  | 662,038.36     | 1,707,850.12   |
|  |                |                |
|  | 50,037,419.16  | 122,402,789.50 |
|  | -40,491,369.16 | 37,871,514.00  |
|  | -41,094.78     |                |
|  | -6,508,309.08  | -12,328,176.31 |
|  | 84,159,139.55  | 24,559,228.80  |
|  | 77,650,830.47  | 12,231,052.49  |

1

|  | 2018 12 31     | 2019 1 1       |             |
|--|----------------|----------------|-------------|
|  |                |                |             |
|  | 199,678,396.43 | 199,678,396.43 |             |
|  |                | 260,293.62     | 260,293.62  |
|  | 458,119,922.68 | 458,119,922.68 |             |
|  | 113,715,112.93 | 113,715,112.93 |             |
|  | 344,404,809.75 | 344,404,809.75 |             |
|  | 467,074.13     | 467,074.13     |             |
|  | 29,446,182.99  | 29,446,182.99  |             |
|  | 994,201.07     | 994,201.07     |             |
|  | 306,357,205.59 | 306,357,205.59 |             |
|  | 3,646,621.42   | 3,646,621.42   |             |
|  | 997,715,403.24 | 997,975,696.86 | 260,293.62  |
|  |                |                |             |
|  | 260,293.62     |                | -260,293.62 |

|  |                  |                  |             |
|--|------------------|------------------|-------------|
|  | 200,861,444.45   | 200,861,444.45   |             |
|  | 2,697,462.21     | 2,697,462.21     |             |
|  | 1,523,572.99     | 1,523,572.99     |             |
|  | 4,298,457.08     | 4,298,457.08     |             |
|  | 2,229,272.79     | 2,229,272.79     |             |
|  | 169,811.32       | 169,811.32       |             |
|  | 212,040,314.46   | 211,780,020.84   | -260,293.62 |
|  | 1,209,755,717.70 | 1,209,755,717.70 |             |
|  |                  |                  |             |
|  | 339,746,965.87   | 339,746,965.87   |             |
|  | 113,504,799.21   | 113,504,799.21   |             |
|  | 2,558,755.07     | 2,558,755.07     |             |
|  | 5,809,473.79     | 5,809,473.79     |             |
|  | 3,075,149.35     | 3,075,149.35     |             |
|  | 5,944,220.35     | 5,944,220.35     |             |
|  | 1,121,418.28     | 1,121,418.28     |             |
|  | 470,639,363.64   | 470,639,363.64   |             |
|  |                  |                  |             |
|  | 7,797,873.75     | 7,797,873.75     |             |
|  | 7,797,873.75     | 7,797,873.75     |             |
|  | 478,437,237.39   | 478,437,237.39   |             |
|  |                  |                  |             |
|  | 318,045,975.00   | 318,045,975.00   |             |
|  | 243,864,723.69   | 243,864,723.69   |             |
|  | 10,088,763.01    | 10,088,763.01    |             |
|  | 19,740,914.60    | 19,740,914.60    |             |
|  | 136,418,818.02   | 136,418,818.02   |             |
|  | 728,159,194.32   | 728,159,194.32   |             |
|  | 3,159,285.99     | 3,159,285.99     |             |
|  | 731,318,480.31   | 731,318,480.31   |             |
|  | 1,209,755,717.70 | 1,209,755,717.70 |             |

|  | 2018 12 31     | 2019 1 1 |  |
|--|----------------|----------|--|
|  |                |          |  |
|  | 154,359,962.61 |          |  |
|  | 247,512,210.87 |          |  |
|  | 101,925,783.41 |          |  |
|  | 145,586,427.46 |          |  |
|  | 7,662,570.59   |          |  |
|  | 46,169,265.20  |          |  |
|  | 994,201.07     |          |  |
|  | 7,094,560.00   |          |  |
|  | 25,029,691.59  |          |  |
|  | 2,490,892.27   |          |  |
|  | 483,224,593.13 |          |  |
|  |                |          |  |
|  | 294,691,395.32 |          |  |
|  | 2,661,519.03   |          |  |
|  | 1,523,572.99   |          |  |
|  | 3,997,341.60   |          |  |
|  | 1,362,108.79   |          |  |
|  | 169,811.32     |          |  |
|  | 304,405,749.05 |          |  |
|  | 787,630,342.18 |          |  |
|  |                |          |  |
|  | 102,896,580.80 |          |  |
|  | 31,369,253.11  |          |  |
|  | 1,008,720.19   |          |  |
|  | 4,757,799.79   |          |  |
|  | 2,708,101.21   |          |  |
|  | 28,653,955.70  |          |  |
|  | -3,853.99      |          |  |
|  | 171,394,410.80 |          |  |
|  |                |          |  |
|  | 171,394,410.80 |          |  |
|  |                |          |  |

|  |                |  |  |
|--|----------------|--|--|
|  | 318,045,975.00 |  |  |
|  | 244,030,628.44 |  |  |
|  | 19,740,914.60  |  |  |
|  | 34,418,413.34  |  |  |
|  | 616,235,931.38 |  |  |
|  | 787,630,342.18 |  |  |

2019

2018

2019

2